

**Hillcrest Elementary School PAC**  
**Proposed Annual Budget**  
**July 1 2024-June 30 2025**

INCOME		actual		
Gaming Grant Funds	\$9,560.00	Note 1	\$9,560.00	
Munch A Lunch	\$0.00	Note 2		
Neufelds Fundraiser	\$1,500.00	Note 3	\$681.00	
Community Coupon Book	\$7,750.00	Note 4	\$6,114.25	
Monster Mash	\$2,600.00	Note 5	\$1,080.77	
Bouquet Raffles	\$400.00	Note 6		
Titan Wear	\$300.00	Note 7		
Ad Hoc Concessions	\$2,000.00	Note 8		
Purdy's	\$1,250.00	Note 9		
Coffee Fundraiser	\$500.00	Note 10		
Sports Day Concession	\$250.00	Note 11		
Stay Safe! & Babysitting Course	\$600.00	Note 12	\$0.00	
Movie Night Hot Dogs (Munch a Lunch)	\$8.00	*where would we find the other profits		
	<b>\$26,718.00</b>		<b>\$17,436.02</b>	
EXPENDITURES (Proposed)				
Bank Charges	\$525.00	Note 14	\$5.00	Shares
PAC Meeting Expenses	\$417.96	Note 15		
Office Supplies	\$2,150.00	Note 16		
Terry Fox Run Refreshments	\$265.86	Note 17		
Pac Bulletin Supplies	\$274.74	Note 35		
Classroom Supplies	\$3,650.00	Note 18		
Christmas Bureau Donations	\$0.00	Note 19		
Grade 7 Grad Funding	\$500.00	Note 20		
Salish Scholarship Funding	\$1,000.00	Note 21		
Immunization Refreshments	\$100.00	Note 22		
Teacher Appreciation Holiday Gift	\$166.78	Note 23		
Teacher Appreciation Year End Lunch	\$400.00	Note 24		
Earthquake Kits	\$500.00	Note 25		
Health & Safety	\$360.00	Note 26		
Deck the Halls Cookies (Dec)	\$196.78	Note 27		
Pancake Breakfast (May)	\$300.00	Note 28		
Spring Music Concert	\$800.00	Note 29		
Valentine's Day Cookies (Feb)	\$2,120.00	Note 30	1575.16	544.84
Technology	\$1,165.00	Note 31		
School Goals (Playground)	\$2,500.00	Note 32		
School Engagement (Gaming)	\$0.00	Note 33		
Division Discretionary (Gaming)	\$9,560.00	Note 34		
	<b>\$26,952.12</b>			11.19 Community Books Supplies
Balance	<b>-\$234.12</b>			

**TREASURER'S REPORT FEB 2025**

-Movie Night Profit? 130 minus dogs and wrappers  
 -Did we also buy the teacher's a holiday gift?  
 vday cookies over budget  
 Where do these items fall?  
 111.99 Pac xmas tree  
 136.54 Vinyl Labelling  
 128.68 PAC Stationary  
 17.64 Xmas Decor  
 17.91 Reflective Tape  
 50 Flood Lights

-other fundraiser on proposed income? update on those?  
 -Purdy's profit numbers 702.98 budget split between winter and spring

krispy kreme grad fundraiser x 2  
 new raffle nexus thing  
 popcorn day april grad fundraiser

\*Confirm this was the treats day and not a gift as well?